

**2022 Forecast**

Months Remaining

Description	10/31/2022	2	Estimated	2022	2023	Variance to	Notes
	Year-To-Date	Estimated	Actual	Annual	Annual		
	Actual	Nov -Dec	2022	Budget	Budget	2022 Budget	
<b>Income</b>							
Assessment - Membership	1,236,136	247,227	1,483,363	1,487,593	1,770,236	19.00%	
Assessment - Amenities	5,400	930	6,330	6,330	6,330	0.00%	
Interest Income	815	250	1,065	0	1,000	0.00%	
Late Fee	648	250	898	0	1,000	0.00%	
Lien Filing Fee	0	0	0	0	0		
LMCA Assessment	(919,043)	(183,809)	(1,102,851)	(1,102,851)	(1,268,279)	15.00%	
Prior years income rollover	0	0	0	64,392	0		
subtotal - Net Revenue	323,956	64,849	388,805	455,464	510,287	12.04%	
<b>EXPENSES</b>							
<b>Admin &amp; Contract Services</b>							
Management & Accounting	89,116	0	89,116	89,116	94,106	5.60%	Inflation adjustment
SMC Contract Mgt. Fees	0	0	0	0	1,700	0.00%	Per Mgt. Agreement
Professional Services	0	0	0	7,000	17,000	142.86%	Audit & Resv Study
Professional Svcs - Website	463	463	926	700	700	0.00%	
Legal Services	3,759	3,760	7,519	500	500	0.00%	
	93,338	4,223	97,562	97,316	114,006	17.15%	
<b>General Expenses</b>							
Insurance Premiums	3,158	0	3,158	3,000	3,200	6.67%	D&O Renewal Mar 2023
Bank Charges	549	0	549	500	500	0.00%	
Depreciation Expense	0	0	0	0	0	0.00%	
Meeting Expense	700	0	700	0	0	0.00%	
Collection Expense	0	0	0	0	0	0.00%	
Supplies	(605)	800	195	500	500	0.00%	
Licenses & Permits	60	60	120	0	75	0.00%	
Income Taxes	(13)	70	57	0	50	0.00%	
Other General Expense	(1,453)	1,550	97	500	500	0.00%	
	2,396	2,480	4,876	4,500	4,825	7.22%	
<b>Utilities</b>							
Telephone Service	(38)	68	30	0	32	0.00%	
Cable TV	43,198	14,399	57,597	52,324	58,000	10.85%	
	43,160	14,467	57,627	52,324	58,032	10.91%	
<b>Maintenance &amp; Repair</b>							
Custodial Services Contract	43,049	30,749	73,798	73,798	76,012	3.00%	
General R & M Contract	55,356	39,540	94,896	94,896	97,743	3.00%	
General Repairs & Maintenance	0	0	0	7,630	7,630	0.00%	
Grounds/ Landscape Maintenance	568	2,000	2,568	5,000	5,000	0.00%	
	98,972	72,289	171,262	181,324	186,385	2.79%	
<b>Contingency &amp; Reserve</b>							
Contingency	0	0	0	0	0	0.00%	
Reserve Contribution	30,000	90,000	120,000	120,000	120,000	0.00%	From Reserve Study
	30,000	90,000	120,000	120,000	120,000	0.00%	
<b>Total Expenses</b>	<b>267,867</b>	<b>183,460</b>	<b>451,326</b>	<b>455,464</b>	<b>483,247</b>	<b>6.10%</b>	
<b>Excess (Shortfall) of Revenues compared to Expenses</b>	<b>56,089</b>	<b>(118,611)</b>	<b>(62,522)</b>	<b>0</b>	<b>27,040</b>		
Operating Fund balance	353982		235,371		262,410		
Average expense per month			129,515		145,961		
Number of month's expenses in Fund			1.82		1.80		
			12/31/2022		12/31/2023		

## The Lodge at Suncadia Residential Condominium Association 2023 Capital Budget

Reserve Fund Balance 9/30/22	476,414
Remaining 2022 Contributions	120,000
Estimated remaining 2022 expenditures	(30,000)

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Projected Balance 12/31/22	566,414
2023 Contributions	120,000

### **Projected 2023 Expenditures per reserve study**

*(note: the anticipated work for 2023 is the renovation of residential corridors and replacement of corridor carpet. The amounts below are the estimates from the Reserve Study, but initial estimates are indicating that costs will be higher.)*

Wall Light Fixtures	15,110
Wall Light Fixtures - Shades	4,049
Hallway Artwork - Refurbishment	6,044
Hallway Painting #1	4,039
Hallway Painting #2	21,205
Hallway Painting #3	21,205
Hallway Painting #4	21,205
Hallway Painting #5	16,156
Hallway Painting #6	6,059
Hallway Carpet Floor #1	25,307
Hallway Carpet Floor #2	50,619
Hallway Carpet Floor #3	50,623
Hallway Carpet Floor #4	50,627
Hallway Carpet Floor #5	50,631
Hallway Carpet Floor #6	25,318
Balcony Railing Phse #3	32,752
	<hr/> 400,948

Projected Reserve Fund balance 12/31/23	<u><u>\$285,466</u></u>
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**The Lodge at Suncadia Residential Condominium Association  
2023 Assessment Matrix**

UNIT #	APPROX SQUARE FEET	APPROX % OWNERSHIP	LODGE RESIDENTIAL CONDOMINIUM ASSOCIATION ASSESSMENT	ACCESS & SERVICES COVENANT FEE	Landscaping Patio / Hot Tub Expense	TOTAL MONTHLY AMOUNT DUE
1133/1135	1325	0.73%	\$ 1,078.37	\$ 707.44		\$ 1,785.81
1134	435	0.24%	\$ 354.03	\$ 232.25	\$ 60	\$ 646.28
1136	846	0.47%	\$ 688.53	\$ 451.69	\$ 30	\$ 1,170.22
1137/1139	1320	0.73%	\$ 1,074.30	\$ 704.77		\$ 1,779.07
1138	846	0.47%	\$ 688.53	\$ 451.69	\$ 30	\$ 1,170.22
1140	870	0.48%	\$ 708.06	\$ 464.51	\$ 30	\$ 1,202.57
1141	435	0.24%	\$ 354.03	\$ 232.25		\$ 586.28
1143	435	0.24%	\$ 354.03	\$ 232.25		\$ 586.28
2005/07	1315	0.73%	\$ 1,070.23	\$ 702.10		\$ 1,772.33
2006/08	1325	0.73%	\$ 1,078.37	\$ 707.44	\$ 30	\$ 1,815.81
2009/11	1325	0.73%	\$ 1,078.37	\$ 707.44		\$ 1,785.81
2010	870	0.48%	\$ 708.06	\$ 464.51	\$ 30	\$ 1,202.57
2012	450	0.25%	\$ 366.24	\$ 240.26	\$ 30	\$ 636.50
2013	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
2014/16	1325	0.73%	\$ 1,078.37	\$ 707.44	\$ 30	\$ 1,815.81
2015	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
2017	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
2018/20	1325	0.73%	\$ 1,078.37	\$ 707.44	\$ 30	\$ 1,815.81
2022/24	1325	0.73%	\$ 1,078.37	\$ 707.44	\$ 30	\$ 1,815.81
2023	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
2025	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
2026	870	0.48%	\$ 708.06	\$ 464.51	\$ 90	\$ 1,262.57
2027	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
2028	450	0.25%	\$ 366.24	\$ 240.26	\$ 30	\$ 636.50
2029/31	1325	0.73%	\$ 1,078.37	\$ 707.44		\$ 1,785.81
2030/32	1325	0.73%	\$ 1,078.37	\$ 707.44	\$ 90	\$ 1,875.81
2033	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
2034	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
2035/37	1325	0.73%	\$ 1,078.37	\$ 707.44		\$ 1,785.81
2036	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
2038	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
2039/41	1325	0.73%	\$ 1,078.37	\$ 707.44		\$ 1,785.81
2040	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
2042	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
2043	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
2044	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
2045	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
2046	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
2047	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
2048	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
2049	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
2050	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
2051	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
2052	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
2056	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
2057	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
2058	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
2059	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
2060	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
2061	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
2062	846	0.47%	\$ 688.53	\$ 451.69		\$ 1,140.22
2063	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
2064	846	0.47%	\$ 688.53	\$ 451.69		\$ 1,140.22
2065	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50

**The Lodge at Suncadia Residential Condominium Association  
2023 Assessment Matrix**

UNIT #	APPROX SQUARE FEET	APPROX % OWNERSHIP	LODGE RESIDENTIAL CONDOMINIUM ASSOCIATION ASSESSMENT	ACCESS & SERVICES COVENANT FEE	Landscaping Patio / Hot Tub Expense	TOTAL MONTHLY AMOUNT DUE
2066	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
2067	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
2068	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
2069	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
2070	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
2071	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
2072	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
2073	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
2074	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
2075	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
2076	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
3005/07	1315	0.73%	\$ 1,070.23	\$ 702.10		\$ 1,772.33
3006	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
3008	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
3009/11	1325	0.73%	\$ 1,078.37	\$ 707.44		\$ 1,785.81
3010	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
3012	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
3013	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
3014	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
3015	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
3016	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
3017	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
3018	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
3020	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
3022	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
3023	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
3024	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
3025	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
3026	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
3027	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
3028	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
3029/31	1325	0.73%	\$ 1,078.37	\$ 707.44		\$ 1,785.81
3030	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
3032	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
3033	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
3034	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
3035/37	1325	0.73%	\$ 1,078.37	\$ 707.44		\$ 1,785.81
3036	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
3038	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
3039/41	1325	0.73%	\$ 1,078.37	\$ 707.44		\$ 1,785.81
3040	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
3042	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
3043/45	1325	0.73%	\$ 1,078.37	\$ 707.44		\$ 1,785.81
3044	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
3046	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
3047	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
3048	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
3049	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
3050	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
3051	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
3052	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
3053/55	1320	0.73%	\$ 1,074.30	\$ 704.77		\$ 1,779.07
3054	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
3056	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50

**The Lodge at Suncadia Residential Condominium Association**  
**2023 Assessment Matrix**

UNIT #	APPROX SQUARE FEET	APPROX % OWNERSHIP	LODGE RESIDENTIAL CONDOMINIUM ASSOCIATION ASSESSMENT	ACCESS & SERVICES COVENANT FEE	Landscaping Patio / Hot Tub Expense	TOTAL MONTHLY AMOUNT DUE
3057	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
3058	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
3059	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
3060	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
3061	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
3062	846	0.47%	\$ 688.53	\$ 451.69		\$ 1,140.22
3063	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
3064	846	0.47%	\$ 688.53	\$ 451.69		\$ 1,140.22
3065	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
3066	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
3067/69	1325	0.73%	\$ 1,078.37	\$ 707.44		\$ 1,785.81
3068	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
3070	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
3071	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
3072	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
3073	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
3074	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
3075	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
3076	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
4005/07	1315	0.73%	\$ 1,070.23	\$ 702.10		\$ 1,772.33
4006/08	1325	0.73%	\$ 1,078.37	\$ 707.44		\$ 1,785.81
4009/11	1325	0.73%	\$ 1,078.37	\$ 707.44		\$ 1,785.81
4010	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
4012	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
4013/15	1325	0.73%	\$ 1,078.37	\$ 707.44		\$ 1,785.81
4014	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
4016	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
4017	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
4018	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
4020	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
4022	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
4023	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
4024	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
4025	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
4026	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
4027	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
4028	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
4029/31	1325	0.73%	\$ 1,078.37	\$ 707.44		\$ 1,785.81
4030	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
4032	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
4035/37	1325	0.73%	\$ 1,078.37	\$ 707.44		\$ 1,785.81
4036	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
4038	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
4039/41	1325	0.73%	\$ 1,078.37	\$ 707.44		\$ 1,785.81
4040	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
4042	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
4043	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
4044	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
4045	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
4046	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
4047	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
4048	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
4049	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
4050	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50

**The Lodge at Suncadia Residential Condominium Association**  
**2023 Assessment Matrix**

UNIT #	APPROX SQUARE FEET	APPROX % OWNERSHIP	LODGE RESIDENTIAL CONDOMINIUM ASSOCIATION ASSESSMENT	ACCESS & SERVICES COVENANT FEE	Landscaping Patio / Hot Tub Expense	TOTAL MONTHLY AMOUNT DUE
4051	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
4052	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
4053/55	1320	0.73%	\$ 1,074.30	\$ 704.77		\$ 1,779.07
4054	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
4056	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
4057	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
4058	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
4059	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
4060	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
4061	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
4062	846	0.47%	\$ 688.53	\$ 451.69		\$ 1,140.22
4063	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
4064	846	0.47%	\$ 688.53	\$ 451.69		\$ 1,140.22
4065	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
4066	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
4067/69	1325	0.73%	\$ 1,078.37	\$ 707.44		\$ 1,785.81
4068	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
4070	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
4071	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
4072	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
4073	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
4074	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
5027	795	0.44%	\$ 647.02	\$ 424.46		\$ 1,071.48
5028	795	0.44%	\$ 647.02	\$ 424.46		\$ 1,071.48
5029	1040	0.57%	\$ 846.42	\$ 555.27		\$ 1,401.69
5030	1415	0.78%	\$ 1,151.62	\$ 755.49		\$ 1,907.11
5031	1415	0.78%	\$ 1,151.62	\$ 755.49		\$ 1,907.11
5032	1040	0.57%	\$ 846.42	\$ 555.27		\$ 1,401.69
5035	1260	0.70%	\$ 1,025.46	\$ 672.73		\$ 1,698.19
5036	1480	0.82%	\$ 1,204.52	\$ 790.20		\$ 1,994.72
5037	1415	0.78%	\$ 1,151.62	\$ 755.49		\$ 1,907.11
5038	1415	0.78%	\$ 1,151.62	\$ 755.49		\$ 1,907.11
5039	795	0.44%	\$ 647.02	\$ 424.46		\$ 1,071.48
5040	795	0.44%	\$ 647.02	\$ 424.46		\$ 1,071.48
5041	1040	0.57%	\$ 846.42	\$ 555.27		\$ 1,401.69
5042	1040	0.57%	\$ 846.42	\$ 555.27		\$ 1,401.69
5043	1415	0.78%	\$ 1,151.62	\$ 755.49		\$ 1,907.11
5044	1415	0.78%	\$ 1,151.62	\$ 755.49		\$ 1,907.11
5045	795	0.44%	\$ 647.02	\$ 424.46		\$ 1,071.48
5046	795	0.44%	\$ 647.02	\$ 424.46		\$ 1,071.48
5047	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
5048	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
5049	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
5050	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
5051/53	1320	0.73%	\$ 1,074.30	\$ 704.77		\$ 1,779.07
5052/54	1325	0.73%	\$ 1,078.37	\$ 707.44		\$ 1,785.81
5055	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
5056	450	0.25%	\$ 366.24	\$ 240.26		\$ 606.50
5057	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
5058	870	0.48%	\$ 708.06	\$ 464.51		\$ 1,172.57
5059	795	0.44%	\$ 647.02	\$ 424.46		\$ 1,071.48
5060	1040	0.57%	\$ 846.42	\$ 555.27		\$ 1,401.69
5061	1415	0.78%	\$ 1,151.62	\$ 755.49		\$ 1,907.11
5062	1415	0.78%	\$ 1,151.62	\$ 755.49		\$ 1,907.11

**The Lodge at Suncadia Residential Condominium Association  
2023 Assessment Matrix**

<b>UNIT #</b>	<b>APPROX SQUARE FEET</b>	<b>APPROX % OWNERSHIP</b>	<b>LODGE RESIDENTIAL CONDOMINIUM ASSOCIATION ASSESSMENT</b>	<b>ACCESS &amp; SERVICES COVENANT FEE</b>	<b>Landscaping Patio / Hot Tub Expense</b>	<b>TOTAL MONTHLY AMOUNT DUE</b>
<b>5063</b>	1040	0.57%	\$ 846.42	\$ 555.27		\$ 1,401.69
<b>5064</b>	1040	0.57%	\$ 846.42	\$ 555.27		\$ 1,401.69
<b>6049/6051</b>	2500	1.38%	\$ 2,034.66	\$ 1,334.79		\$ 3,369.45
<b>6050</b>	1040	0.57%	\$ 846.42	\$ 555.27		\$ 1,401.69
<b>6052</b>	1415	0.78%	\$ 1,151.62	\$ 755.49		\$ 1,907.11
<b>6053</b>	1040	0.57%	\$ 846.42	\$ 555.27		\$ 1,401.69
<b>6054</b>	1040	0.57%	\$ 846.42	\$ 555.27		\$ 1,401.69
<b>Total</b>	<b>181258</b>	<b>100.00%</b>	<b>\$ 147,519.36</b>	<b>\$ 96,776.53</b>	<b>\$ 540</b>	<b>\$ 244,835.89</b>
<b>\$1,770,236</b>	<b>Annual Totals</b>		<b>\$ 1,770,232.32</b>	<b>\$ 1,161,318</b>	<b>\$ 6,480</b>	<b>\$ 2,938,030.68</b>
<b>Percentage increase over 2022</b>			<b>19.0%</b>	<b>8.8%</b>	<b>0.0%</b>	<b>14.7%</b>