

**Lodge at Suncadia Master Association  
2021**

<u>Description</u>	<u>8/31/2020 Year-To-Date Actual</u>	<u>Estimated Sept -Dec</u>	<u>Estimated Actual 2020</u>	<u>2020 Annual Budget</u>	<u>2021 Annual Budget</u>		<u>Notes</u>
<b>INCOME</b>							
Assessment - Residential Unit	676,824	338,412	1,015,236	1,015,236	1,035,541	2.00%	
Assessment - Parking Unit	182,309	91,155	273,464	273,464	278,933	2.00%	
Assessment - Services Unit	280,303	140,152	420,455	420,455	428,864	2.00%	
Insurance Proceeds	614,161	16,083	630,244		0		
Prior year income rollover				16,699	29,363		
Subtotal Income	1,753,597	585,801	2,339,398	1,725,854	1,772,701	2.71%	
<b>EXPENSES</b>							
<u>Admin &amp; Contract Services</u>							
Management & Accounting	68,912	34,456	103,368	103,368	106,469	3.00%	
Professional Services	9,275	550	9,825	10,000	11,000	10.00%	Audit fee increase provis
Legal Services	0		0	500	500	0.00%	
	78,187	35,006	113,193	113,868	117,969	3.60%	
<u>General Expenses</u>							
Insurance Premiums	171,026	85,513	256,539	254,000	269,366	6.05%	
Bank Charges	1,427	714	2,141	500	2,200	340.00%	
Supplies - Operating	583	292	875	2,500	1,000	-60.00%	
Tax - B&O	18,872	10,252	29,124	25,637	30,508	19.00%	Rate Increase
Other General Exp	75		75	0	500	0.00%	
	191,983	96,770	288,753	282,637	303,574	7.41%	
<u>Maintenance &amp; Repair</u>							
Custodial Services	16,372	8,186	24,558	24,559	25,295	2.99%	
Window Cleaning	0	8,500	8,500	8,000	8,500	6.25%	
Telephone Maintenance	0	0	0	1,000	1,000	0.00%	
Elevator Maintenance	18,378	9,189	27,567	44,000	35,000	-20.45%	Provision for emergency
Fire System Maintenance	10,822	5,411	16,233	17,000	17,000	0.00%	
Boiler Maintenance	1,254	0	1,254	2,000	2,000	0.00%	
Chiller Maintenance	8,096	0	8,096	2,000	2,000	0.00%	
Generator Maintenance	1,308	0	1,308	3,500	3,500	0.00%	Affected by Propane Prices
General R & M Contract	95,539	47,770	143,309	152,031	147,608	-2.91%	
General Repairs & Maintenance	7,718	3,859	11,577	25,000	15,000	-40.00%	
R & M Insured	570,662	0	570,662	0	0	0.00%	
Grounds/ Landscape Maintenance	30,682	0	30,682	21,000	36,000	71.43%	Contract + Cleanup in sp
Street Sweeping	0		0	1,300	0	-100.00%	
Snow Removal	8,105	3,242	11,347	8,000	11,000	37.50%	
Sign Maintenance	0		0	1,000	1,000	0.00%	
	768,936	86,157	855,093	310,390	304,902	-1.77%	

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2021

<u>Description</u>	<u>8/31/2020 Year-To-Date Actual</u>	<u>Estimated Sept -Dec</u>	<u>Estimated Actual 2020</u>	<u>2020 Annual Budget</u>	<u>2021 Annual Budget</u>		<u>Notes</u>
<u>Utilities</u>							
Electricity	231,849	172,000	403,849	380,177	411,926	8.35%	
Natural Gas	92,472	60,000	152,472	170,000	157,046	-7.62%	
Water	37,383	44,000	81,383	80,210	83,824	4.51%	
Sewer	72,228	36,114	108,342	104,683	111,592	6.60%	
Waste Removal & Recycling	10,696	19,000	29,696	40,741	30,587	-24.92%	
Telephone Service	5,055	2,528	7,583	9,678	7,810	-19.30%	
Internet Service	10,657	5,329	15,986	29,470	29,470	0.00%	
	460,340	338,970	799,310	814,958	832,255	2.12%	
<u>Contingency &amp; Reserve</u>							
Contingency	0			0	0	0.00%	
Reserve Contribution							
	102,000	48,500	150,500	204,000	214,000	4.90%	
	102,000	48,500	150,500	204,000	214,000	4.90%	
TOTAL EXPENSES	1,601,446	605,402	2,206,848	1,725,854	1,772,701	2.71%	
Current Year Net Income/(loss)	152,151	(19,601)	132,550	0	(0)		
Operating reserve					787,161	0.00%	
Expense per month					147,725	0.00%	
Months					5.33	0.00%	

**Lodge at Suncadia Master Association  
2021 Capital Budget**

Balance 12/31/19	\$647,578
Contributions YTD	102,000
Interest Income	8,043
Expenditures YTD	
Chiller	(449,270)
Pathway Lighting	(10,347)
Fire System	(2,381)
Concrete Repairs	(7,000)
Expenditures YTD	<u>(468,998)</u>
Balance 8/31/2020	<u>288,623</u>
Remaining Contributions	102,000
Interest Income	6,032
Remaining Expenditures	
Expenditures	<u>0</u>
Balance 12/31/20	396,655
2021 Contributions	214,000
Interest	3,519
2021 Expenditures	
Telkonet	(10,000)
Rain Gutter R/R	(13,000)
Door Hardware R/R	(3,000)
Fire Access Road Seal Coat	(4,500)
Heat Tape R/R	(7,000)
Expenditures	<u>(37,500)</u>
Balance 12/31/21	<u><u>\$576,674</u></u>

**Lodge at Suncadia Residential Association  
2021**

<b>Description</b>	<b>8/31/2020 Year-To-Date Actual</b>	<b>Estimated Sept -Dec</b>	<b>Estimated Actual 2020</b>	<b>2020 Annual Budget</b>	<b>2021 Annual Budget</b>		<b>Notes</b>
<b>Income</b>							
Assessment - Membership	962,421	481,211	1,443,632	1,444,265	1,444,265	0.00%	
First Purchaser Assessment	0		0	0	0	0.00%	
Assessment - Amenities	3,630	1,815	5,445	6,330	6,330	0.00%	
Interest Income	1,071		1,071			0.00%	
Late Fee	2,130		2,130			0.00%	
Lien Filing Fee	0		0				
Other Income	0		0				
LMCA Assessment	(676,824)	(338,412)	(1,015,236)	(1,005,474)	(1,035,541)	2.99%	
Prior years income rollover					24,743		
<b>Subtotal Income</b>	<b>292,428</b>	<b>144,614</b>	<b>437,042</b>	<b>445,121</b>	<b>439,797</b>	<b>-1.20%</b>	
<b>EXPENSES</b>							
<b>Admin &amp; Contract Services</b>							
Management & Accounting	56,000	28,000	84,000	84,000	86,520	3.00%	
Professional Services	5,375	1,500	6,875	7,000	7,000	0.00%	Audit & Resv Study
Professional Svcs - Website	358	179	537	700	700	0.00%	
Legal Services	3,639	0	3,639	500	500	0.00%	
	<b>65,372</b>	<b>29,679</b>	<b>95,051</b>	<b>92,200</b>	<b>94,720</b>	<b>2.73%</b>	
<b>General Expenses</b>							
Insurance Premiums	2,719	0	2,719	3,000	3,000	0.00%	D&O Renewal Mar 2021
Bank Charges	671	336	1,007	500	500	0.00%	
Depreciation Expense	0	0	0	0	0	0.00%	carpet fully depreciated
Meeting Expense	0	0	0	0	0	0.00%	
Collection Expense	0	0	0	0	0	0.00%	
Supplies	333	167	500	500	500	0.00%	
Other General Expense	3,839	1,920	5,759	500	500	0.00%	
	<b>7,562</b>	<b>2,422</b>	<b>9,984</b>	<b>4,500</b>	<b>4,500</b>	<b>0.00%</b>	
<b>Utilities</b>							
Cable TV	28,042	14,021	42,063	52,087	44,166	-15.21%	5% Increase contract Maximum
				<b>52,087</b>	<b>44,166</b>	<b>-15.21%</b>	
<b>Maintenance &amp; Repair</b>							
Custodial Services Contract	46,437	23,219	69,656	69,562	71,649	3.00%	
General R & M Contract	59,632	29,816	89,448	89,449	92,132	3.00%	
General Repairs & Maintenance	4,540	2,270	6,810	10,000	7,630	-23.70%	
Grounds/ Landscape Maintenance	567	0	567	0	5,000	0.00%	Courtyard Expense
	<b>111,176</b>	<b>55,305</b>	<b>166,481</b>	<b>169,011</b>	<b>176,411</b>	<b>4.38%</b>	
<b>Contingency &amp; Reserve</b>							
Contingency	0			1,323	0	-100.00%	
Reserve Contribution	60,500	60,500	121,000	126,000	120,000	-4.76%	
	<b>60,500</b>	<b>60,500</b>	<b>121,000</b>	<b>127,323</b>	<b>120,000</b>	<b>-5.75%</b>	
<b>TOTAL EXPENSES</b>	<b>272,652</b>	<b>161,926</b>	<b>434,578</b>	<b>445,121</b>	<b>439,798</b>	<b>-1.20%</b>	
<b>Current Year Net Income/(loss)</b>	<b>19,776</b>	<b>(17,313)</b>	<b>2,464</b>	<b>(0)</b>	<b>(0)</b>		
Operating Cash Reserve 9/30					471,676		
Expense per month					122,945		
Months					3.84		

**Lodge at Suncadia Residential Association  
2021 Capital Budget**

Balance 12/31/19	\$405,712
Contributions YTD	60,500
Interest Income	1,109
<u>Expenditures YTD</u>	
Patio	(22,239)
Miscellaneous	(1,549)
Door Locks	(207,933)
Expenditures YTD	(231,721)
Balance 8/31/20	<u>235,600</u>
Remaining Contributions	60,500
Interest Income	832
Remaining Expenditures	
	<u>0</u>
Estimated Balance 12/31/20	296,932
2021 Contributions	120,000
Interest Income	1,000
<u>2021 Expenditures</u>	
Painting Hallways	(90,000)
Painting Privacy Fences	(8,000)
Balcony Railings	(96,000)
Total	<u>(194,000)</u>
Balance 12/31/21	<u><u>\$222,932</u></u>

**Lodge at Suncadia Residential Condominium Association  
2021 Assessment Matrix**

UNIT #	APPROX SQUARE FEET	APPROX % OWNERSHIP	LODGE RESIDENTIAL CONDOMINIUM ASSOCIATION ASSESSMENT	ACCESS & SERVICES COVENANT FEE	Landscaping Patio / Hot Tub Expense	Rounding	TOTAL MONTHLY AMOUNT DUE
1133/1135	1325	0.73%	\$ 879.80	\$ 504.03			\$ 1,383.83
1134	435	0.24%	\$ 288.84	\$ 165.47	\$ 60		\$ 514.31
1136	846	0.47%	\$ 561.74	\$ 321.82	\$ 30		\$ 913.56
1137/1139	1320	0.73%	\$ 876.48	\$ 502.13			\$ 1,378.61
1138	846	0.47%	\$ 561.74	\$ 321.82	\$ 30		\$ 913.56
1140	870	0.48%	\$ 577.68	\$ 330.95	\$ 30		\$ 938.63
1141	435	0.24%	\$ 288.84	\$ 165.47			\$ 454.31
1143	435	0.24%	\$ 288.84	\$ 165.47			\$ 454.31
2005/07	1315	0.73%	\$ 873.16	\$ 500.23			\$ 1,373.39
2006/08	1325	0.73%	\$ 879.80	\$ 504.03	\$ 30		\$ 1,413.83
2009/11	1325	0.73%	\$ 879.80	\$ 504.03			\$ 1,383.83
2010	870	0.48%	\$ 577.68	\$ 330.95	\$ 30		\$ 938.63
2012	450	0.25%	\$ 298.80	\$ 171.18	\$ 30		\$ 499.98
2013	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
2014/16	1325	0.73%	\$ 879.80	\$ 504.03	\$ 30		\$ 1,413.83
2015	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
2017	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
2018/20	1325	0.73%	\$ 879.80	\$ 504.03	\$ 30		\$ 1,413.83
2022/24	1325	0.73%	\$ 879.80	\$ 504.03	\$ 30		\$ 1,413.83
2023	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
2025	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
2026	870	0.48%	\$ 577.68	\$ 330.95	\$ 90		\$ 998.63
2027	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
2028	450	0.25%	\$ 298.80	\$ 171.18	\$ 30		\$ 499.98
2029/31	1325	0.73%	\$ 879.80	\$ 504.03			\$ 1,383.83
2030/32	1325	0.73%	\$ 879.80	\$ 504.03	\$ 90		\$ 1,473.83
2033	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
2034	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
2035/37	1325	0.73%	\$ 879.80	\$ 504.03			\$ 1,383.83
2036	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
2038	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
2039/41	1325	0.73%	\$ 879.80	\$ 504.03			\$ 1,383.83
2040	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
2042	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
2043	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
2044	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
2045	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
2046	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
2047	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
2048	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
2049	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
2050	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
2051	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
2052	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
2056	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
2057	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
2058	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
2059	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
2060	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
2061	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
2062	846	0.47%	\$ 561.74	\$ 321.82			\$ 883.56
2063	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
2064	846	0.47%	\$ 561.74	\$ 321.82			\$ 883.56
2065	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
2066	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
2067	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
2068	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98

**Lodge at Suncadia Residential Condominium Association  
2021 Assessment Matrix**

UNIT #	APPROX SQUARE FEET	APPROX % OWNERSHIP	LODGE RESIDENTIAL CONDOMINIUM ASSOCIATION ASSESSMENT	ACCESS & SERVICES COVENANT FEE	Landscaping Patio / Hot Tub Expense	Rounding	TOTAL MONTHLY AMOUNT DUE
2069	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
2070	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
2071	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
2072	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
2073	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
2074	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
2075	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
2076	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
3005/07	1315	0.73%	\$ 873.16	\$ 500.23			\$ 1,373.39
3006	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
3008	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
3009/11	1325	0.73%	\$ 879.80	\$ 504.03			\$ 1,383.83
3010	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
3012	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
3013	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
3014	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
3015	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
3016	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
3017	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
3018	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
3020	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
3022	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
3023	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
3024	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
3025	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
3026	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
3027	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
3028	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
3029/31	1325	0.73%	\$ 879.80	\$ 504.03			\$ 1,383.83
3030	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
3032	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
3033	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
3034	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
3035/37	1325	0.73%	\$ 879.80	\$ 504.03			\$ 1,383.83
3036	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
3038	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
3039/41	1325	0.73%	\$ 879.80	\$ 504.03			\$ 1,383.83
3040	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
3042	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
3043/45	1325	0.73%	\$ 879.80	\$ 504.03			\$ 1,383.83
3044	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
3046	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
3047	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
3048	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
3049	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
3050	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
3051	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
3052	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
3053/55	1320	0.73%	\$ 876.48	\$ 502.13			\$ 1,378.61
3054	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
3056	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
3057	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
3058	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
3059	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
3060	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
3061	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
3062	846	0.47%	\$ 561.74	\$ 321.82			\$ 883.56

**Lodge at Suncadia Residential Condominium Association  
2021 Assessment Matrix**

UNIT #	APPROX SQUARE FEET	APPROX % OWNERSHIP	LODGE RESIDENTIAL CONDOMINIUM ASSOCIATION ASSESSMENT	ACCESS & SERVICES COVENANT FEE	Landscaping Patio / Hot Tub Expense	Rounding	TOTAL MONTHLY AMOUNT DUE
3063	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
3064	846	0.47%	\$ 561.74	\$ 321.82			\$ 883.56
3065	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
3066	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
3067/69	1325	0.73%	\$ 879.80	\$ 504.03			\$ 1,383.83
3068	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
3070	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
3071	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
3072	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
3073	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
3074	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
3075	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
3076	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
4005/07	1315	0.73%	\$ 873.16	\$ 500.23			\$ 1,373.39
4006/08	1325	0.73%	\$ 879.80	\$ 504.03			\$ 1,383.83
4009/11	1325	0.73%	\$ 879.80	\$ 504.03			\$ 1,383.83
4010	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
4012	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
4013/15	1325	0.73%	\$ 879.80	\$ 504.03			\$ 1,383.83
4014	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
4016	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
4017	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
4018	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
4020	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
4022	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
4023	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
4024	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
4025	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
4026	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
4027	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
4028	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
4029/31	1325	0.73%	\$ 879.80	\$ 504.03			\$ 1,383.83
4030	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
4032	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
4035/37	1325	0.73%	\$ 879.80	\$ 504.03			\$ 1,383.83
4036	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
4038	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
4039/41	1325	0.73%	\$ 879.80	\$ 504.03			\$ 1,383.83
4040	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
4042	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
4043	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
4044	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
4045	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
4046	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
4047	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
4048	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
4049	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
4050	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
4051	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
4052	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
4053/55	1320	0.73%	\$ 876.48	\$ 502.13			\$ 1,378.61
4054	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
4056	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
4057	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
4058	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
4059	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
4060	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63



**Lodge at Suncadia Residential Condominium Association**

**2021 Assessment Matrix**

UNIT #	APPROX SQUARE FEET	APPROX % OWNERSHIP	LODGE RESIDENTIAL CONDOMINIUM ASSOCIATION ASSESSMENT	ACCESS & SERVICES COVENANT FEE	Landscaping Patio / Hot Tub Expense	Rounding	TOTAL MONTHLY AMOUNT DUE
4061	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
4062	846	0.47%	\$ 561.74	\$ 321.82			\$ 883.56
4063	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
4064	846	0.47%	\$ 561.74	\$ 321.82			\$ 883.56
4065	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
4066	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
4067/69	1325	0.73%	\$ 879.80	\$ 504.03			\$ 1,383.83
4068	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
4070	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
4071	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
4072	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
4073	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
4074	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
5027	795	0.44%	\$ 527.88	\$ 302.42			\$ 830.30
5028	795	0.44%	\$ 527.88	\$ 302.42			\$ 830.30
5029	1040	0.57%	\$ 690.56	\$ 395.62			\$ 1,086.18
5030	1415	0.78%	\$ 939.56	\$ 538.27			\$ 1,477.83
5031	1415	0.78%	\$ 939.56	\$ 538.27			\$ 1,477.83
5032	1040	0.57%	\$ 690.56	\$ 395.62			\$ 1,086.18
5035	1260	0.70%	\$ 836.63	\$ 479.30			\$ 1,315.93
5036	1480	0.82%	\$ 982.72	\$ 562.99			\$ 1,545.71
5037	1415	0.78%	\$ 939.56	\$ 538.27			\$ 1,477.83
5038	1415	0.78%	\$ 939.56	\$ 538.27			\$ 1,477.83
5039	795	0.44%	\$ 527.88	\$ 302.42			\$ 830.30
5040	795	0.44%	\$ 527.88	\$ 302.42			\$ 830.30
5041	1040	0.57%	\$ 690.56	\$ 395.62			\$ 1,086.18
5042	1040	0.57%	\$ 690.56	\$ 395.62			\$ 1,086.18
5043	1415	0.78%	\$ 939.56	\$ 538.27			\$ 1,477.83
5044	1415	0.78%	\$ 939.56	\$ 538.27			\$ 1,477.83
5045	795	0.44%	\$ 527.88	\$ 302.42			\$ 830.30
5046	795	0.44%	\$ 527.88	\$ 302.42			\$ 830.30
5047	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
5048	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
5049	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
5050	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
5051/53	1320	0.73%	\$ 876.48	\$ 502.13			\$ 1,378.61
5052/54	1325	0.73%	\$ 879.80	\$ 504.03			\$ 1,383.83
5055	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
5056	450	0.25%	\$ 298.80	\$ 171.18			\$ 469.98
5057	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
5058	870	0.48%	\$ 577.68	\$ 330.95			\$ 908.63
5059	795	0.44%	\$ 527.88	\$ 302.42			\$ 830.30
5060	1040	0.57%	\$ 690.56	\$ 395.62			\$ 1,086.18
5061	1415	0.78%	\$ 939.56	\$ 538.27			\$ 1,477.83
5062	1415	0.78%	\$ 939.56	\$ 538.27			\$ 1,477.83
5063	1040	0.57%	\$ 690.56	\$ 395.62			\$ 1,086.18
5064	1040	0.57%	\$ 690.56	\$ 395.62			\$ 1,086.18
6049/6051	2500	1.38%	\$ 1,660.00	\$ 951.00			\$ 2,611.00
6050	1040	0.57%	\$ 690.56	\$ 395.62			\$ 1,086.18
6052	1415	0.78%	\$ 939.56	\$ 538.27			\$ 1,477.83
6053	1040	0.57%	\$ 690.56	\$ 395.62			\$ 1,086.18
6054	1040	0.57%	\$ 690.56	\$ 395.62			\$ 1,086.18
<b>Total</b>	<b>181258</b>	<b>100.00%</b>	<b>\$ 120,355.27</b>	<b>\$ 68,950.79</b>	<b>\$ 540</b>	<b>\$ -</b>	<b>\$ 189,846.06</b>
<b>\$1,444,265</b>			<b>\$ 1,444,263.24</b>	<b>\$ 830,376</b>	<b>\$ 6,480</b>		<b>\$ 2,278,152.72</b>